

# Redland MS - Improvements -- No. 016519

Category  
Agency  
Planning Area  
Relocation Impact

MCPS  
Public Schools  
Gaithersburg Vicinity  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

November 21, 2003  
21-27 (01 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	773	0	0	773	0	0	0	773	0	0	0
Land											
Site Improvements and Utilities	918	0	0	918	0	0	0	543	375	0	0
Construction	10,185	0	0	7,230	0	0	0	0	2,480	4,750	2,955
Other	275	0	0	275	0	0	0	0	100	175	0
Total	12,151	0	0	9,196	0	0	0	1,316	2,955	4,925	2,955

## FUNDING SCHEDULE (\$000)

G.O. Bonds	12,151	0	0	9,196	0	0	0	1,316	2,955	4,925	2,955
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project is to modify the open space classroom areas at Redland Middle School to provide an improved educational environment for the middle school program. The facility was built as an "open plan" school that was later partially enclosed with walls that do not extend to the roof deck. Noise between classrooms passes over the partial height walls making concentration difficult in many classrooms. In some instances, students must pass through one classroom to enter another. This project will provide walls, new lighting, and reconfigure the mechanical system. In addition, some spaces need to be rearranged to improve classroom circulation and access. Also, some additional space will be added to the building to accommodate new corridors and to replace classrooms that will be lost in the reconfiguration of spaces.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. An FY 2008 appropriation will be requested to continue planning and architectural design for this project. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed September 2010.

### JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		350
Present Cost Estimate		12,151
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshal  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits  
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

